



Republic of the Philippines  
City of Bago  
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 22-10

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF FOUR MILLION NINE HUNDRED NINETY THOUSAND SEVEN HUNDRED FIFTY FIVE PESOS (₱4,990,755.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

|   |                         |
|---|-------------------------|
| Unappropriated Balance as per Appropriation Ordinance No. 22-09 | ₱ 107,569,311.00        |
| <b>TOTAL AVAILABLE RESOURCES</b>                                | <b>₱ 107,569,311.00</b> |

APPROPRIATIONS

Office of the City Mayor

Maintenance and Other Operating Expenses

|  |              |
|--|--------------|
| Security Services<br>(Buenos Aires Security Guard Services July 1- December 31,2022) | 2,200,000.00 |
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Office of the City General Services Officer

Capital Outlay

|   |           |
|---|-----------|
| Agricultural and Forestry Equipment -<br>(2 units Chainsaw, 2 Stroke Gasoline Engine) | 19,800.00 |
|---|-----------|

|   |            |
|---|------------|
| Other Property, Plant and Equipment -<br>(15 units Concrete Buggy, 2 wheel with handle, heavy duty) | 186,750.00 |
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Maintenance and Other Operating Expenses

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| Agricultural and Marine Supplies Expenses -<br>(80 containers Herbicide Weed killer) | 280,000.00 |
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|---|------------|
| Other Maintenance and Operating Expenses<br>(Repair of Steel Billboard at Junction RM Salas Drive and Gen. Luna St.,<br>Brgy. Balingasag) | 378,205.00 |
|---|------------|

Bago City Hospital

Maintenance and Other Operating Expenses

|  |              |
|--|--------------|
| Medical, Dental and Laboratory Supplies Expenses | 1,500,000.00 |
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Office of the City Engineer

Maintenance and Other Operating Expenses

|   |            |
|---|------------|
| Repairs and Maintenance - Land Improvements (Other Land Improvements)<br>(Improvement of Footwalk and Parking Space at Bago City Hall Compound,<br>Brgy. Poblacion) | 305,000.00 |
|---|------------|

|   |            |
|---|------------|
| Other Maintenance and Operating Expenses<br>(Fabrication of Bulletin boards for various Government Offices) | 121,000.00 |
|---|------------|

|                             |                       |
|-----------------------------|-----------------------|
| <b>TOTAL APPROPRIATIONS</b> | <b>₱ 4,990,755.00</b> |
|-----------------------------|-----------------------|

|                               |                         |
|-------------------------------|-------------------------|
| <b>UNAPPROPRIATED BALANCE</b> | <b>₱ 102,578,556.00</b> |
|-------------------------------|-------------------------|

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 10 OF THE GENERAL FUND FOR CALENDAR YEAR 2022.

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱4,990,755.00 is hereby approved. This should be taken as Supplemental Budget No. 10 of the General Fund for Calendar Year 2022.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19<sup>th</sup> Sangguniang Panlungsod of the City of Bago in its 142<sup>nd</sup> Regular Session, May 11, 2022.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Ruben E. Balboa, Carl Benedict Y. Baylon.

Negative: N o n e.

**CERTIFIED CORRECT:**

**RAMON D. TORRES**  
City Vice Mayor-Presiding Officer

**ATTESTED:**

**ATTY. ALLAN C. GALUNAN**  
Secretary to the Sangguniang Panlungsod

*Approved* \_\_\_\_\_, 2022.

**APPROVED:**

**NICHOLAS M. YULO**  
City Mayor